

Tracy Gee

From: Susan Baker [sbaker@crossroadscsb.org]
Sent: Thursday, March 8, 2018 10:14 AM
To: tgee@lunenburgva.net
Subject: budget request

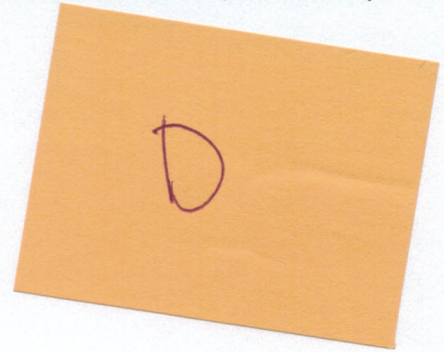
Tracy – I know budget discussions for the upcoming year are in progress. Crossroads respectfully requests level funding again this year in the amount of \$53,000. As always, we look forward to continuing to work with Lunenburg County and see our relationship as mutually beneficial.

If any further information is requested, feel free to contact me.

Regards,

Susan

Dr. Susan Baker
Crossroads Community Services Board
P.O. Drawer 248
Farmville, VA. 23901
Phone: 434-392-7049
Fax: 434-392-9221
sbaker@crossroadscsb.org
www.crossroadscsb.org

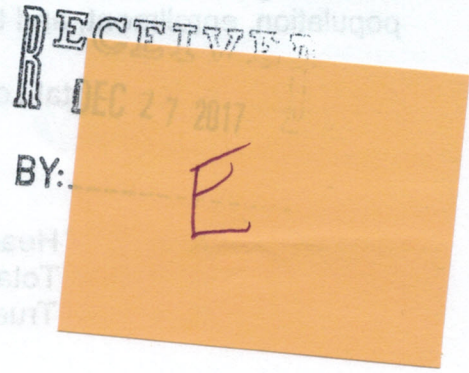


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SOUTHSIDE VIRGINIA COMMUNITY COLLEGE

December 11, 2017



Ms. Tracy M. Gee
Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, VA 23952

Dear Ms. Gee:

The Local Board of Southside Virginia Community College will meet on January 10, 2018, to approve the Local Funds Budget for 2018-2019. Enclosed is a preliminary request for each locality.

This budget is funded by the 11 supporting jurisdictions in the college's service area and is used for non-personal service items such as community engagement, recruitment, and graduation activities which are not normally provided through state funds. The total budget request for 2018-2019 is \$81,191.00, which is a 10% increase over last year's request. The amount requested from each locality reflects changes in headcount and other formula variables.

On behalf of the Board and the administration of Southside Virginia Community College, I express our appreciation for your continued support. SVCC has achieved much over its 46-year history and continues to make significant contributions to the educational, economic, and cultural life of our region. We know that a skilled and available workforce is key to our local economic vitality. To that end, SVCC is taking steps to assure that Southside Virginia is poised to bring the benefits of a work-ready community to our region. Our success, however, is dependent upon the engagement and support of local leadership across the region.

Over the past several years, Virginia's community colleges have become more and more dependent on non-general fund revenue including tuition, grants, private contributions and local government support. Your support at the level requested is critical if we are to continue to provide the high-quality services that you and your constituents deserve.

Sincerely,

A. Allison Roberts, Ph.D.
President

AR/aj
Enclosures

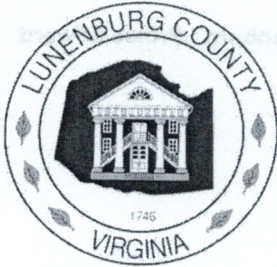
C: Sidney M. Smyth, Local Board Chairperson
Shannon V. Feinman, Vice President of Finance & Administration

Christanna Campus 109 Campus Drive, Alberta, VA 23821434-949-1000

John H. Daniel Campus 200 Daniel Road, Keysville, VA 23947 434-736-2000

Southside Virginia Education Center 1300 Greenville County Circle, Emporia, VA 23847 434-634-9358
Southern Virginia Higher Education Center .. 820 Bruce Street, South Boston, VA 24592 434-572-5451
Estes Community Center 316 N. Main Street, Chase City, VA 23924 434-372-0194

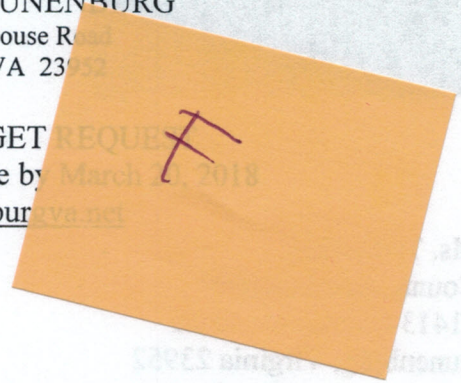
Lake Country Advanced Knowledge Center. . . 118 E. Danville Road, South Hill, VA 23970 434-955-2252
Occupational Technical Center Pickett Park, 1041 W. 10th Street, Blackstone, VA 23824 .. 434-292-3101
Cumberland County Community Center. 1874 Anderson Highway, Cumberland, VA 23040 804-492-9275



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23052

FY2018/19 BUDGET REQUEST
Submit to Tracy M. Gee by March 7, 2018
tgee@lunenburgva.gov



Requesting Organization: Commonwealth Regional Council

Contact: Melody Foster, Executive Director

Phone Number: 434-392-6104

Address: P.O. Box P

Fax Number: 434-392-5933

Farmville, Virginia

Email Address: mfooster@virginiashheartland.org

Organization Mission: CRC is 1 of 21 Planning Districts that cover the Commonwealth of Virginia. CRC provides planning services including: grant writing/administration, development/updates of Comprehensive Plans, transportation planning GIS services as well other related services.

FY2017/18 Budget Request: \$15,700

Approved Amount: _____

(County Use Only)

FY2018/19 Budget Request: \$19,000

Difference in \$: 3,300

Difference in %: 21%

Approved Amount: _____

(County Use Only)

Explanation of Difference: CRC Proposal for Increase in Annual CRC Membership Dues is provided as an attachment. The Lunenburg BOS approved this request on January 11, 2018. New Annual Dues includes free Grant Writing for FY 2018-2019.

Calculation of Budget Request Amount: See Proposal for Increase in Annual CRC Membership Dues attached.

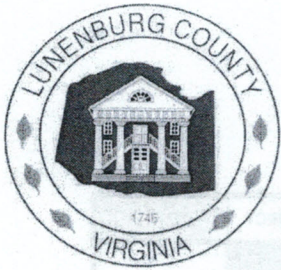
Use of Requested Funds: Annual CRC Membership Dues for Lunenburg County. Funding supplements the CRC budget and will be utilized to provide free grant writing services as well as supplement other funding to carry out the CRC's work program.

Number of Lunenburg County Residents benefitting from this organization in 2017: 12,914 (2010 U.S Census)

Do you consider this budget request _____ a donation, dues, or _____ a contractual arrangement?
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

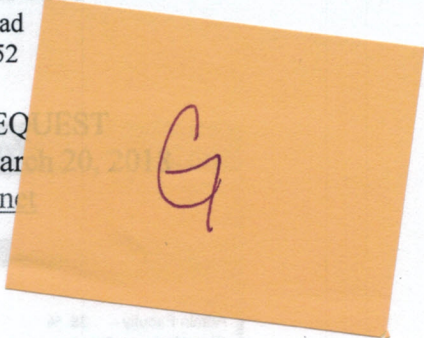
Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952

FY2018/19 BUDGET REQUEST
Submit to Tracy M. Gee by March 20, 2018
tgee@lunenburgva.net



Requesting Organization: Longwood University Small Business Development Center

Contact: Sheri McGuire Phone Number 434-395-2360

Address: 315 West Third Street, Farmville VA 23901 Fax Number: 434-395-2359

Email Address: mcguiresr@longwood.edu

Organization Mission: The SBDC provides small business support services to include consulting, training and information as part of Longwood's economic development outreach. (See attached memo for more info)

FY2017/18 Budget Request: \$1,940 Approved Amount: \$1,940
(County Use Only)

FY2018/19 Budget Request: \$1,940

Difference in \$: 0

Difference in %: 0

Approved Amount: _____
(County Use Only)

Explanation of Difference: N/A

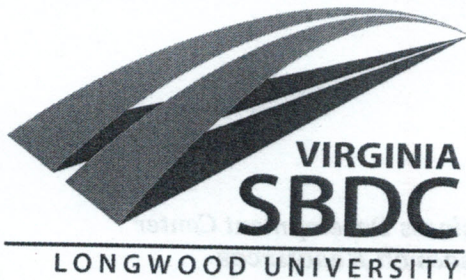
Calculation of Budget Request Amount: Based upon percentage of clients served in Lunenburg compared to required matching funds.

Use of Requested Funds: 85% of the SBDC budget is personnel. All space is donated in-kind and local funds help to cover travel costs, materials and service delivery.

Number of Lunenburg County Residents benefitting from this organization in 2017: 21

Do you consider this budget request X a donation, _____ dues, or _____ a contractual arrangement?
We consider it an investment in economic development resources rather than a donation. See attached letter.

Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.



MEMORANDUM

TO: Ms. Tracy Gee, County Administrator
Lunenburg County

FROM: Sheri McGuire, Associate VP, Community and Economic Development

DATE: January 29, 2018

RE: Investment in LSBDC

Thank you for your continued investment in Longwood's Small Business Development Center Program as part of your economic development support network. Our mission, as an economic development partner, is to assist the small business community (startups and expansions) through education, consulting and research. The SBDC is an economic development outreach program supported by the Small Business Administration, Longwood University, and 26 localities in Southern Virginia. Longwood SBDC leverages local and university resources to strengthen small businesses, increasing the local tax base and employment numbers within our communities. We provide a wealth of resources to help not only our clients, but our economic development partners as well. I've attached a list of the resources and hope that you will take advantage of them in your planning activities. I will also forward an annual report with client profiles and SBDC highlights for CY 2017 when the report is published in February.

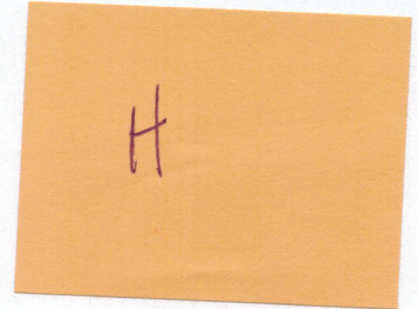
In summary, the Longwood SBDC -- Central office served 285 clients, attendees, and information seekers in FY 2017. These clients invested \$4.7 million in their business operations and created or retained 75 jobs as a result of working with the SBDC. **In Lunenburg County, we worked with 21 clients and training attendees, one of whom reported raising \$10,000 in new capital for their business thus far, creating 2 jobs.**

We thank you for your consideration and your partnership over the years! We are requesting that Lunenburg County continue to fund the SBDC program at \$1,940 in fiscal year 2018-19 as a component of Economic Development activities. Local funding support allows the SBDC the ability to draw an equal amount of investment from the Small Business Administration. Please let me know if there are any questions or concerns about SBDC services or additional economic development resources that we may be able to provide Lunenburg County. You may call me directly at 434-395-2360. Thank you!

VIRGINIA'S GROWTH ALLIANCE

March 2, 2018

Ms. Tracy Gee
Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, VA 23952



Re: FY2018-2019 Virginia's Growth Alliance Dues

Dear Ms. Gee:

I am writing to request Virginia's Growth Alliance continue to be placed in your FY2018-2019 budget. Based upon our current format of \$1.00 per capita, your dues for FY2018-2019 will be \$12,914.00. This is the same amount that has been previously paid by your organization. As fiscal agent, the dues will be invoiced by and paid to Mecklenburg County.

Sincerely,

Jeff Reed (sm)

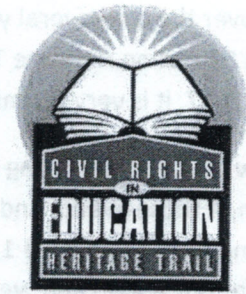
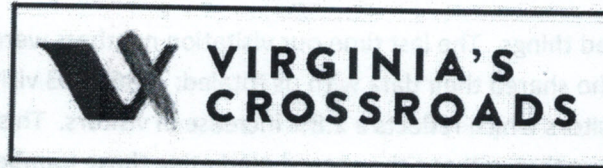
Jeff Reed
Executive Director

JR/gm

telephone
434.265.2382

email
jeff@vagrowth.com

address
Heartland Business Park
200 Heartland Drive
Keysville, Virginia 23947



8 February 2018

Ms. Tracy M. Gee
Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, VA 23952



Dear Ms. Gee:

On behalf of the entire organization, I would like to thank the Lunenburg County Board of Supervisors and you, for the County's continued \$4,500 investment in support of Virginia's Retreat – now known as Virginia's Crossroads. This organization has been promoting tourism and visitation to our region since 1993.

In this report, you will find information outlining the continuing progress made by Virginia's Crossroads in 2017, as well as goals to ensure a more successful 2018 and beyond:

In 2017, Virginia's Retreat retained an attorney with CowanGates to handle the process for becoming a 501©3 organization, which filed in January 2018 officially changes the organizations' name to Virginia's Crossroads. New Articles of Incorporation have been developed and approved by the voting members. In 2018, new bylaws will be created helping the organization to better manage marketing the region utilizing the funds appropriated by each voting member's organization, as well as seeking additional funding sources.

For the first time in more than a decade, Virginia's Crossroads increased dues paying members – we welcomed Appomattox Court House National Historic Park along with Virginia State Parks, includes the nine state parks in our region, as annual voting members. Both are active and involved, understanding what this organization can do by leveraging their limited marketing dollars, with the other members of Virginia's Crossroads. For 2018, we look to add additional tourism partners who are already expressing interest in our mission and marketing capabilities.

In late 2017, a Virginia Tourism Marketing Leveraging Grant application was submitted seeking funds to help launch the new brand. We were awarded \$20,000 – or 50% of our requested funding – which will additionally leverage the funds Lunenburg County has appropriated for us.



Participant Dues Received (2017-2018)

<u>Locality</u>	<u>Amount Due</u>	<u>Dues Paid</u>	<u>Check Date</u>
Amelia County	\$4,500.00	\$4,500.00	10/16/17
Appomattox County	\$4,500.00	\$4,500.00	10/16/17
Appomattox Crt. Hse. Nat'l Hist. Pk.	\$4,500.00	\$2,250.00	11/27/17
Brunswick County	\$4,500.00	\$4,500.00	10/18/17
Buckingham County	\$4,500.00	\$4,500.00	11/14/17
Charlotte County	\$4,500.00	\$4,500.00	11/15/17
City of Petersburg	\$4,500.00	\$4,500.00	11/30/17
Dinwiddie County	\$4,500.00	\$4,500.00	10/13/17
Lunenburg County	\$4,500.00	\$4,500.00	10/16/17
Mecklenburg County	\$4,500.00	\$4,500.00	11/13/17
Nottoway County	\$4,500.00	\$4,500.00	10/19/17
Prince Edward County	\$4,500.00	\$4,500.00	10/16/17
Virginia State Parks	\$4,500.00	\$4,500.00	11/03/17
	<u>\$58,500.00</u>	<u>\$56,250.00</u>	

Checks Written:

<u>Ck#</u>	<u>Date</u>	<u>Vendor</u>	<u>Amount</u>
1231	11/07/17	UPS	\$10.51
		UPS	\$19.66
		UPS	\$13.50
1232	11/14/17	Civil War Trails, Inc.	\$11,400.00
			<u>\$11,443.67</u>



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952



FY2018/19 BUDGET REQUEST
Submit to Tracy M. Gee by March 20, 2018

tgee@lunenburgva.net

Requesting Organization: Lunenburg County Public Library System

Contact: Karen B. Scales Phone Number: 434-676-4401

Address: P. O. Box 1426, Victoria, VA 23974 Fax Number: _____

_____ Email Address: kbscales@earthlink.net

Organization Mission: Ripberger Public Library and Victoria Public Library

FY2017/18 Budget Request: \$150,274.08 Approved Amount: _____

FY2018/19 Budget Request: \$150,274.08 (County Use Only)

Difference in \$: 0.00

Difference in %: N/A Approved Amount: _____

Explanation of Difference: None (County Use Only)

Calculation of Budget Request Amount: Flat funding from previous year 2017/2018

Use of Requested Funds: Operation of both Lunenburg County libraries including payroll and operating expenses—See attached budget summary and detail

Number of Lunenburg County Residents benefitting from this organization in 2017: All

Do you consider this budget request _____ a donation, _____ dues, or X a contractual arrangement?
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds. Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).

LCPLS Budget Worksheet 2018/2019					
		Ripberger		Victoria	TOTAL
Income					
	Lunenburg County	75,137.04		75,137.04	150,274.08
	TOTAL INCOME		75,137.04	75,137.04	150,274.08
Expenses					
	Books	1,500.00		1,500.00	3,000.00
	Computer Service	250.00		250.00	500.00
	Contracts				
	Audit	2,000.00		2,000.00	
	Acctg	1,000.00		1,000.00	6,000.00
	Insurance				
	VPL Bld, Lia	0.00		2,786.00	
	Dir Liability	400.00		400.00	
	Workers Co	300.00		300.00	
	RPL, Liab, C	1,234.00		0.00	
	Total Insurance		1,934.00	3,486.00	5,420.00
	Janitorial	1,200.00		2,400.00	3,600.00
	Programs	1,200.00		1,200.00	2,400.00
	Repairs & Maintenance	600.00		600.00	1,200.00
	Supplies				
	Janitorial	150.00		150.00	
	Library	500.00		500.00	
	Postage	500.00		500.00	
	Total Supplies		1,150.00	1,150.00	2,300.00
	Travel	222.00		222.04	444.04
	Wages				
	Wages-Nor	54,834.00		54,834.00	
	Wages-Nor	7,870.52		7,871.52	
	Total Wages		62,704.52	62,705.52	125,410.04
	Total Expenses		65,788.52	67,341.52	150,274.08

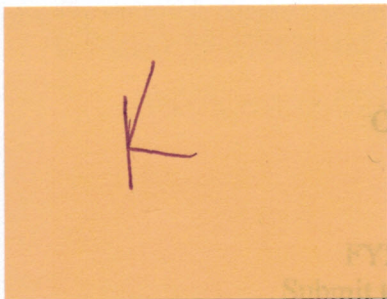
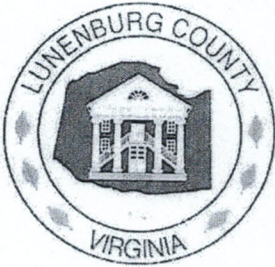
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03/10/18

Accrual Basis

Lunenburg County Public Library System, Inc.
Profit & Loss
 July 1, 2017 through March 10, 2018

	Jul 1, '17 - Mar 10, 18
Income	
E-Rate Remittance	
Income	5,323.05
Branch Funds-Ripberger	
Branch Funds-Victoria	1,748.39
Donations-Friends	2,986.68
Victoria Friends	
Ripberger Friends	300.00
Total Donations-Friends	<u>10,700.00</u>
Donations-Ripberger	11,000.00
Donations-Victoria	350.00
Donations Other	1,942.00
Library of Virginia	1,166.08
Lunenburg County	35,924.25
Total Income	<u>112,705.50</u>
Total Income	<u>167,822.90</u>
Gross Profit	<u>173,145.95</u>
Gross Profit	173,145.95
Expense	
Employee Misc Expenses	
Miscellaneous Expenses	520.00
E-Rate	0.00
E-Rate expenses	
Total E-Rate	<u>374.42</u>
Meetings	374.42
Books	627.21
Publications	
e-Books/Audio Visual	58.00
Magazines	1,692.81
Paper Books	22.40
Total Books	<u>12,838.93</u>
Computers	14,612.14
Computers	
Book Inventory System	6,799.90
Computer Services	190.00
Computers - Other	6,150.40
Total Computers	<u>0.00</u>
Contracts	13,140.30
Legal	
Contracts-Accounting	1,112.50
Total Contracts	<u>4,045.00</u>
Furniture & Fixtures	5,157.50
Furniture-Victoria	
Total Furniture & Fixtures	<u>1,401.11</u>
Insurance	1,401.11
Insurance-Directors Liability	
Insurance Contents & Liability	723.00
Total Insurance	<u>3,118.65</u>
Internet	3,841.65
Kenbridge	
Victoria	2,380.60
Total Internet	<u>1,552.82</u>
Total Internet	<u>3,933.42</u>



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952

2018/19 BUDGET REQUEST

to Tracy M. Gee by March 20, 2018

tgee@lunenburgva.net

Requesting Organization: Southside SWCD

Contact: Julie Hamlett

Phone Number: 434-542-5405, ext 1

Address: 250 LeGrande Ave, Ste. F

Fax Number: 434-542-5823

Charlotte CH, VA 23923

Email Address: julie.hamlett@vaswcd.org

Organization Mission: _____

FY2017/18 Budget Request: \$ 7,000.00

Approved Amount: _____

FY2018/19 Budget Request: \$ 7,000.00

(County Use Only)

Difference in \$: -

Difference in %: -

Approved Amount: _____

(County Use Only)

Explanation of Difference: N/A

Calculation of Budget Request Amount: Request is the same as last year.

Use of Requested Funds: The funds are used to offset the salaries of the staff to provide educational programs and technical assistance as well as provide assistance with the E/S program

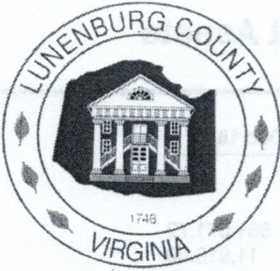
Number of Lunenburg County Residents benefitting from this organization in 2017: entire county

Do you consider this budget request a donation, _____ dues, or _____ a contractual arrangement?

Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

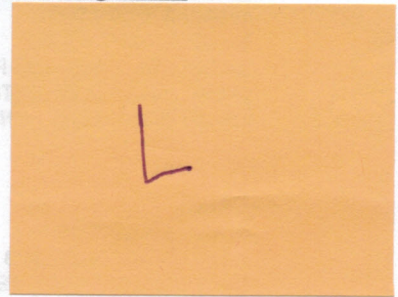
Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952

FY2018/19 BUDGET REQUEST
Submit to Tracy M. Gee by March 20, 2018
tgee@lunenburgva.net



Requesting Organization: Southside SPCA

Contact: Sandy Wyatt Phone Number: (434) 736-9597

Address: P.O. Box 66 Fax Number: (434) 736-8299

Meherrin, VA 23954 Email Address: info@southsidespca.org

Organization Mission: To rescue & provide care and shelter for homeless, neglected & abused animals. To find good homes for the animals we rescue. (continued in Attachment)

FY2017/18 Budget Request: \$950 Approved Amount: _____

(County Use Only)

FY2018/19 Budget Request: \$950

Difference in %\$: -0-

Difference in %\$: -0- Approved Amount: _____

(County Use Only)

Explanation of Difference: We are requesting the same amount as the County has generously provided in past years. Any help would be most appreciated.

Calculation of Budget Request Amount: There is no formula or calculation associated with the requested amount.

Use of Requested Funds: To help fund our partnership with Lunenburg Animal Control where we take dogs and cats from the County facility that otherwise would be euthanized, provide them with medical care, and adopt them into good homes.

Number of Lunenburg County Residents benefitting from this organization in 2017: See Attachment.

Do you consider this budget request a donation, _____ dues, or _____ a contractual arrangement?
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).

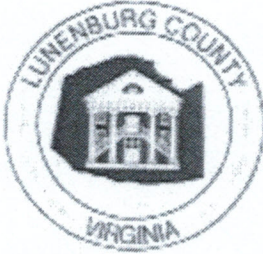
**Attachment to Southside SPCA's Lunenburg County
FY 18/19 Budget Request**

Organization Mission (Continued) - To reduce over-population of unwanted and homeless dogs and cats in Southside Virginia (including Lunenburg County) through public education and low and no-cost spay and neuter programs.

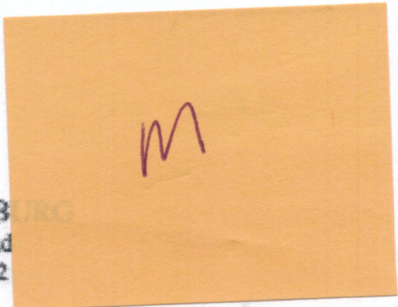
Number of Lunenburg County Residents benefitting from this organization in 2017 - We believe that all Lunenburg County residents have benefitted from the Southside SPCA's efforts in 2017 and in prior years due to cost savings to the County. Many County residents have also benefitted by knowing that our efforts have significantly reduced the numbers of homeless and unwanted dogs and cats in the County that suffer from neglect and abuse.

Our partnership with County Animal Control has not only reduced the number of unwanted animals that would have to be cared for by the County, but also the amount of money that the County has to spend on each animal at the County's Animal Control Facility. In 2017, we took 190 dogs and 35 cats from Lunenburg Animal Control. We spayed and neutered these animals, provided them with medical care where needed, and adopted them into good homes.

Also, in 2017, we assisted the County's Animal Control Officer, Ray Elliott, with his highly successful "Ruff-N-IT" campaign to increase awareness of the importance spay/neuter and to raise money to pay for increased spay/neuter by Lunenburg County residents.



COUNTY OF LUNENBURG
11413 Courthouse Road
Lunenburg, VA 23952



FY2018/19 BUDGET REQUEST
Submit to Tracy M. Gee by March 20, 2018
tgee@lunenburgva.net

Requesting Organization: Lunenburg Literary Organization
Contact: Brook Liles Phone Number: 434-321-3058
Address: 124 South Broad Street, Fax Number: 434-676-8024
Kenbridge, VA 23944 Email Address: lunenburgliterary@gmail.com
Organization Mission: See attachment

FY2017/18 Budget Request: \$ 10,000 Approved Amount: _____
(County Use Only)

FY2018/19 Budget Request: \$ 10,000

Difference in \$: 0
Difference in %: 0 Approved Amount: _____
(County Use Only)

Explanation of Difference: See attachment

Calculation of Budget Request Amount: See attachment

Use of Requested Funds: See attachment

Number of Lunenburg County Residents benefitting from this organization in 2017: 30

Do you consider this budget request a donation, _____ dues, or _____ a contractual arrangement?
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).



Chesterfield County, Virginia Fire & EMS

6731 Mimms Loop - P.O. Box 40 - Chesterfield, VA 23832
Phone: (804) 748-1360 - Fax: (804) 751-9022 - Internet: chesterfield.gov



Edward L. Senter Jr.
Chief

RECEIVED
DEC 11 2017

BY: _____

November 20, 2017



Lunenburg County
Ms. Tracy Gee
County Administrator
11413 Courthouse Road
Lunenburg, VA 23952

Dear Ms. Gee:

The purpose of this letter is to request that Lunenburg County budget during FY2019 for on-going financial support of the regional Med-Flight Program.

Med-Flight-I is a collaborative effort among Chesterfield Fire & EMS, the Virginia State Police, Virginia Commonwealth University (VSU) and the Virginia Department of Health. For over 30 years, the Virginia State Police has funded the helicopter and pilots and Chesterfield County has funded the flight paramedics, with financial assistance from localities and hospitals within Central Virginia. Beginning in FY2016, VCU expanded its partnership in the program by providing flight paramedics, which reduced Chesterfield's total costs for the medical staff. This expanded partnership along with additional funding from the Virginia State Police reduces the amount of funding requested by Chesterfield County from the localities. If the additional funding from the State is not continued in future years, Chesterfield's costs for the program will increase and it will be necessary to increase the amount requested from the localities in Central Virginia in order to sustain this valuable program.

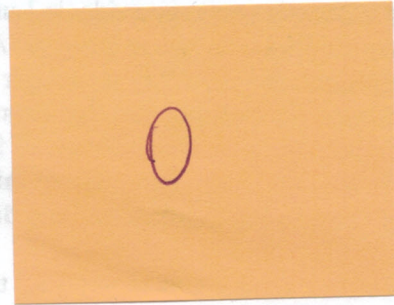
Over the last four fiscal years, Med-Flight-I answered 2,564 missions in the region and provided state-of-the-art aero-medical services to 1,389 patients. During that time, Med-Flight-I handled 87 missions in Lunenburg County, accounting for 3.64% of the total missions in the region. As you prepare your FY2019 budget, I am requesting that you include \$600 in support of the Med-Flight-I Program. This per-capita based amount will help Chesterfield County to continue supporting the excellent aero-medical services your community has come to expect.

1415 Rhoadmiller Street
Richmond, VA 23220
p. 804.521.2500
f. 804.521.2501
www.feedmore.org



February 21, 2018

Tracy M. Gee
County of Lunenburg
11413 Courthouse Road
Lunenburg, VA 23952



Dear Ms. Gee:

On behalf of the food insecure residents of Lunenburg County, we are grateful for this opportunity to submit a request for support. It is only through community partnerships that FeedMore is able to provide healthy food for families struggling to make ends meet. Thanks to this community of caring, FeedMore and our partners distributed over 219,900 pounds of food through our distribution partners as well as 3,960 meals through our BackPack Program to residents of Lunenburg County last year—weekend food for children in-need to help them arrive at school on Mondays mornings ready to learn, food for families to help them navigate a temporary crisis, and healthy food for seniors to help them stay healthy and independent--**hunger-relief services valued at over \$384,000, with a nearly incalculable impact on individual lives.**

Our services to Lunenburg County residents are described in the enclosed narrative. It is on their behalf that we respectfully request funding in the amount of \$2,000.00 for FeedMore's hunger-relief programs. Please accept our sincere appreciation, once again, for your continued consideration of FeedMore's mission to fight hunger in Central Virginia with the vision that none shall go hungry. We look forward to our collaboration as we work to fight hunger in Lunenburg County.

Thank you very much for your support of FeedMore and for the opportunity to request future funding on behalf of Lunenburg County citizens.

Sincerely,

A handwritten signature in black ink that reads "Tim M. McDermott".

Timothy A. McDermott
Chief Development Officer

Attachments



working together to feed more

RECEIVED
MAR 12 2018

BY: _____



Heart of Virginia Free Clinic

Heart of Virginia Free Clinic
1702 South Main Street
P.O. Box 142
Farmville, VA 23901
heartofvirginiafreeclinic@yahoo.com

March 8, 2018

Tracy M. Gee

Dear Mr. Gee::

I am writing to ask that the Lunenburg County Board of Supervisors consider supporting our clinic with an annual appropriation of \$2,000 beginning this coming fiscal year. I would be happy to do a presentation to your Board of Supervisors to describe our program and the services we offer to uninsured citizens of the counties of Prince Edward, Cumberland, Buckingham, Nottoway, Charlotte, Amelia, and Lunenburg. Since 2012 we have been offering primary medical care to eligible citizens of Southside Virginia. Our doctors and nurses are all volunteers. We have held 367 clinics and provided 2,329 patient visits. Our services are provided at no cost to our patients. Our services include doctor visits, medicine from our licensed pharmacy, x-rays and lab work. We have given away over \$965,962 worth of medicine since opening in April of 2012. Centra Southside Community Hospital is our strong partner in providing x-rays and lab work at no cost to our clinic or our patients. We provide free mammograms and pap smears thanks to grants from the Susan G. Komen Foundation and a grant from the Presbytery of the Peaks. Our clinic is a private, non profit corporation that receives no state or federal funding. Our operating budget is derived from private donations and private foundation grants.

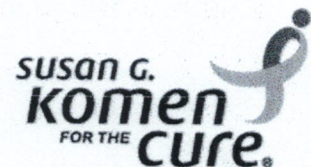
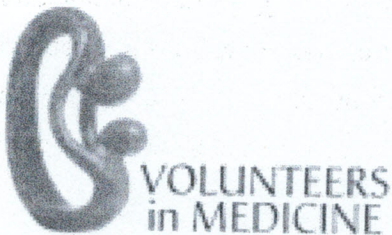
Since opening in April 2012 three per cent of our patients have been residents of Lunenburg County. Six of our current patients live in your county. We have been glad to offer our services to residents of your county. We hope that your supervisors will be willing to help us to continue to serve Lunenburg County residents by deciding to support us with a modest appropriation based on the historical percentage of our patients who live in your county.

Thank you for your time and consideration.

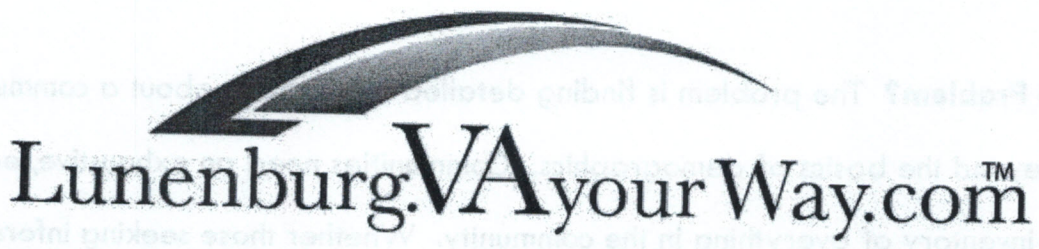
Sincerely,

Pat Payne, RN, BSN

Executive Director



9



FASCITEK

LUNENBURG COUNTY INFORMATION ENGINE

FEBRUARY 13, 2018

Goals and Objectives

Fascitek offers unique value to the community, and its special capabilities extends that value to the community via its Information Engine. We offer a service no other company can offer:

- Deliver a 100% customized Information Engine unique to Lunenburg County
- Create an easily searchable database of literally everything in Lunenburg County
- We include in our database all businesses, tourism, lodging, restaurants, church and organization information and have the capability to also including sections for government, education, services, employment and even social networking that would be unique to Lunenburg County
- Create a one-stop-shop for everything Lunenburg County to include News, Sports and Events
- Provide ongoing maintenance and updates



Fascitek does not seek to replace existing websites, nor do we compete against them. Rather, we link to local websites to help them get their information found. We can guarantee businesses or

organizations that they will be found on the very first search, without typing anything in or

Fee Summary

Customized Web Development **\$72,900**

Customized Information Engine development – We'll hand-code the unique Lunenburg County Information Engine complete with all requested sections to provide maximum benefit for those interested in Lunenburg County.

Integrate with other VAyourWay Information Engines – Hot link other VAyourWay sites to Lunenburg.VAyourWay.com giving others direct access to what Lunenburg County has to offer in a way never before possible.

Maintenance - We will maintain, upgrade, and troubleshoot for as long as you continue to use the functionality we developed for you.

Total **\$72,900**

Project Timeline

If Lunenburg County chooses Fascitek to provide the community its own unique Information Engine, our timeline would proceed as follows:

Phase	Activities	Completion
--------------	-------------------	-------------------

Next Steps

To take advantage of this proposal and proceed with the project as outlined, Lunenburg County's next steps would be to:

- Accept the proposal as-is
- Discuss desired changes with Fascitek
- Finalize and sign the contract
- Submit an initial payment of 50 percent of total project fee

Once completed, Fascitek will begin the work of building a Lunenburg.VAyourWay.com Information Engine.

We're happy to make changes to project scope on Lunenburg County's request at any time, but may be subject to additional billing.

LUNENBURG COUNTY
BALANCE SHEET
10/31/2017

ACCOUNT NUMBER	PREVIOUS BALANCE	CREDIT	DEBIT	BALANCE
100-01000	52,677.17		4,797.57	47,879.60
200-07000	52,677.17		4,797.57	47,879.60
300-01000	52,677.17		4,797.57	47,879.60
TOTAL ASSETS	168,062.62		168,062.62	168,062.62
TOTAL LIABILITIES	115,385.15		13,879.60	129,264.75
FUND BALANCE	52,677.17		13,879.60	38,797.57

Why Choose Fascitek?

Lunenburg County is a unique community with unique information. It should choose Fascitek to build an Information Engine that is capable of finding all that unique information in a matter of seconds in ways never before possible. Besides, no other company provides this service.

Fascitek's developers customize a unique search feature specific to Lunenburg County. Most websites concentrate on specific areas of interest that can yield the highest return when it comes to communities. Our Information Engine is inclusive and businesses and organizations can participate at no charge.

- Fascitek can develop any custom features you need – From added sections to custom web apps, our team has the experience needed to create

Fascitek. This contract was entered into in Virginia and any dispute will be litigated or arbitrated in Virginia.

The agreement contained in this contract constitutes the sole agreement between Lunenburg County and Fascitek regarding all items included in this agreement.

Contact

William Hawkins

Managing Partner

Fascitek LLC

hawkins1@fascitek.com

12/08/17
FUND # -136
00

GL070
** Solid Waste/Closure Fund **

ACCOUNT
DESCRIPTION

** Solid Waste/Closure Fund **
** Assets **
Cash in Fund
** Assets **

TOTAL ASSETS

** Fund Balance **
Fund Balance
** Fund Balance **

TOTAL PRIOR YR FUND BALANCE

TOTAL REVENUE
TOTAL EXPENDITURE
TOTAL CURRENT FUND BALANCE

TOTAL LIABILITIES AND FUND BALANCE

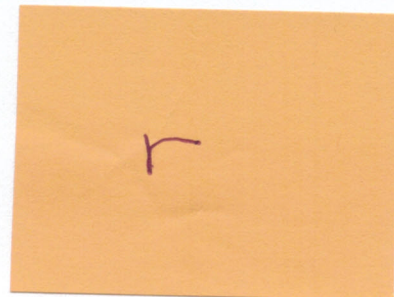
PREVIOUS
BALANCE

ENDING
BALANCE

LUNENBURG COUNTY
BALANCE SHEET
10/31/2017

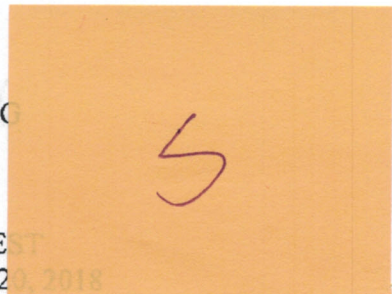
PAGE 4
TIME 10:54

LUNENBURG COUNTY HEALTH DEPARTMENT FY 2019					
PIEDMONT HEALTH DISTRICT				BUDGET	BUDGET
				REQUEST	REQUEST
				2017-2018	2018-2019
1100 PERSONAL SERVICES					
	1110	EMPLOYEE BENEFITS		107,529.00	98,465.00
	1120	SALARIES		258,290.00	257,283.00
	1140	WAGES		8,913.00	9,188.00
1100 SUBTOTAL				374,732.00	364,936.00
1200 CONTRACTUAL SERVICES					
	1210	COMMUNICATION SERVICES		13,265.00	13,265.00
	1220	EMPLOYEE DEVELOPMENT		377.00	377.00
	1230	HEALTH SERVICES		475.00	475.00
	1244	MANAGEMENT SERVICES		460.00	460.00
	1250	CUSTODIAN SRVS		200.00	200.00
	1270	COMPUTER MAINTENANCE (VITA)		23,000.00	21,500.00
	1280	TRANSPORTATION SERVICES		6,975.00	6,975.00
1200 SUBTOTAL				44,752.00	43,252.00
1300 SUPPLIES & MATERIALS					
	1310	ADMINISTRATIVE SUPPLIES		3,200.00	3,200.00
	1320	ENERGY SUPPLIES		2,400.00	2,200.00
	1340	MEDICAL & LAB SUPPLIES		27,200.00	26,600.00
	1350	REPAIR/MAINTENANCE SUPPLIES		500.00	500.00
	1370	SPECIFIC USE SUPPLIES		120.00	120.00
1300 SUBTOTAL				33,420.00	32,620.00
1500 CONTINUOUS CHARGES					
	1510	INS FIXED ASSETS		448.00	448.00
	1520	LEASED EQUIPMENT		2,615.00	2,615.00
	1530	RENT		25,780.00	25,780.00
	1540	SERVICE CHARGES		5,464.00	5,200.00
	1550	INSURANCE-OPERATION		1,300.00	1,300.00
1500 SUBTOTAL				35,607.00	35,343.00
2200 EQUIPMENT					
GROSS BUDGET				488,511.00	476,151.00
LESS REVENUE				56,320.00	56,660.00
NET BUDGET				432,191.00	419,491.00
STATE SHARE				316,748.46	307,440.76
LOCAL SHARE				115,442.54	112,050.24





COUNTY OF LUNENBURG
11413 Courthouse Road
Lunenburg, VA 23952



FY2018/19 BUDGET REQUEST
Submit to Tracy M. Gee by March 20
tgee@lunenburgva.net

Requesting Organization: Virginia Cooperative Extension - Lunenburg County

Contact: Lindy Tucker Phone Number: (434) 696-5526

Address: 11409 Courthouse Road Fax Number: none

Lunenburg, VA 23952 Email Address: tucker07@vt.edu; crenshaw@vt.edu

Organization Mission: Building local relationships and collaborative partnerships, we help people put scientific knowledge to work through learning experiences that improve economic, environmental, and social well-being.

FY2017/18 Budget Request: \$42,000 Approved Amount: _____
(County Use Only)

FY2018/19 Budget Request: \$43,369

Difference in \$: \$1,369

Difference in %: 3.26% Approved Amount: _____
(County Use Only)

Explanation of Difference: Salaries and state benefits increased slightly

Calculation of Budget Request Amount: _____

Salary requirements: \$30,634 + Fringe benefits: \$11,335 + Office support services: \$1,400 = \$43,369

Use of Requested Funds: Agent 1: 33% of salary and fringe benefits, Agent 2: 33% of salary and fringe benefits
Agent 3 (Multi-county agent): 5% of salary and fringe benefits,

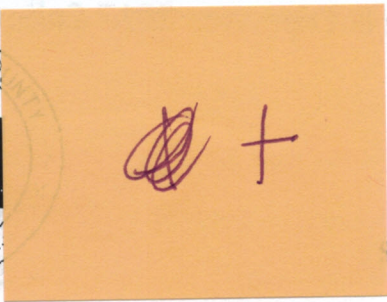
Office Support Services: approx. 7% of total office support services

Number of Lunenburg County Residents benefitting from this organization in 2017: 4,153

Do you consider this budget request _____ a donation, _____ dues, or a contractual arrangement?
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).



COUNTY OF LUNENBURG
11413 Courthouse Road
Lunenburg, VA 23952

FY2018/19 BUDGET REQUEST
Submit to Tracy M. Gee by March 20, 2018
tgee@lunenburgva.net

Requesting Organization: Kenbridge FIRE DEPARTMENT

Contact: RICHARD W. HARRIS Phone Number: 434-774-1838

Address: P.O. Box 556 Fax Number: 434-676-1425

Kenbridge, VA 23944 Email Address: HARRIS@meckcom.net

Organization Mission: To protect our citizens from fire and other man-made or natural disasters

FY2017/18 Budget Request: 25,000 Approved Amount: _____
(County Use Only)

FY2018/19 Budget Request: 25,000
Difference in \$: _____

Difference in %: _____ Approved Amount: _____
(County Use Only)

Explanation of Difference: _____

Calculation of Budget Request Amount: _____

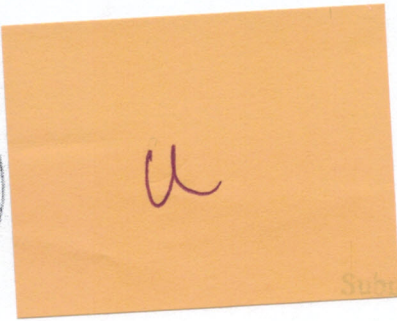
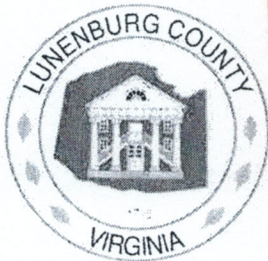
Use of Requested Funds: To further the goals of our mission and to provide and purchase necessary equipment in order to do so

Number of Lunenburg County Residents benefitting from this organization in 2017: 6,000

Do you consider this budget request a donation, _____ dues, or _____ a contractual arrangement?
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).



COUNTY OF LUNENBURG
11413 Courthouse Road
Lunenburg, VA 23952

FY2018/19 BUDGET REQUEST
Submit to Tracy M. Gee by March 20, 2018
tgee@lunenburgva.net

Requesting Organization: Blackstone Area Bus system
 Contact: Joshua Worrell Phone Number: 434.292.3025
 Address: 101 Babs Lane Fax Number: 434.292.3026
Blackstone VA 23824 Email Address: joshua.worrell@blackstonebus.com

Organization Mission: To provide affordable and reliable transportation to all those who need it.

FY2017/18 Budget Request: \$6,422.17 Approved Amount: _____

FY2018/19 Budget Request: \$6,670.17 (County Use Only)

Difference in \$: \$248.00

Difference in %: 0.037 Approved Amount: _____ (County Use Only)

Explanation of Difference: Based on our grant application to the State, localities typically sponsor 30% of the operating budget. Lunenburg County would sponsor 1/3 of that expense along with The Towns of Kenbridge and Victoria.

Calculation of Budget Request Amount: 1/3 of 30%

Use of Requested Funds: Operating expenses for bus

Number of Lunenburg County Residents benefitting from this organization in 2017: 3,696

Do you consider this budget request a donation, _____ dues, or _____ a contractual arrangement?
 Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).

Discussion of FY2019 County Budget

Administration Gee will provide additional information at the meeting.

Discussion of Audit Proposal RFP

Administration Gee and the Finance Committee will provide an update at the meeting.